Henry Gonzales, Executive Director



## **Executive Monthly Activity Report - September, 2018**

## 2018 Referrals

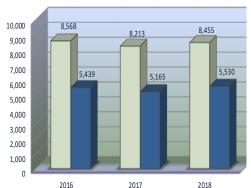
| Charges I | Received |
|-----------|----------|
| January   | 819      |
| February  | 1,121    |
| March     | 1,121    |
| April     | 1,192    |
| May       | 1,224    |
| June      | 741      |
| July      | 676      |
| August    | 738      |
| September | 823      |
| October   |          |
| November  |          |
| December  |          |
| TOTAL     | 8,455    |
| AVERAGE   | 939      |
| YOUTH     | 5,530    |

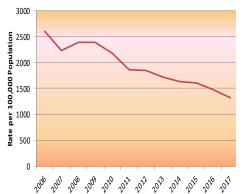
### Harris County Census Data Comparisons\*

|      |              | Delinquen      | t Conduct      | Feld           | o n y        | Murc      | ler          |
|------|--------------|----------------|----------------|----------------|--------------|-----------|--------------|
|      | Census Data* | Referrals      | Rate/100,000   | Referrals      | Rate/100,000 | Referrals | Rate/100,000 |
| 2006 | 451,874      | 11,790         | 2,609          | 3 <b>,</b> 850 | 852          | 16        | 4            |
| 2007 | 454,279      | 10,974         | 2,416          | 3 <b>,</b> 594 | 791          | 14        | 3            |
| 2008 | 453,639      | 10,333         | 2 <b>,</b> 278 | 3 <b>,</b> 107 | 685          | 27        | 6            |
| 2009 | 452,494      | 10,795         | 2,386          | 2,899          | 641          | 16        | 4            |
| 2010 | 453,180      | 9,845          | 2 <b>,</b> 172 | 2,398          | 529          | 18        | 4            |
| 2011 | 458,330      | 8,554          | 1,866          | 2,231          | 487          | 10        | 2            |
| 2012 | 432,521      | 7 <b>,</b> 988 | 1,847          | 2 <b>,</b> 038 | 471          | 8         | 2            |
| 2013 | 436,452      | 7,496          | 1,717          | 2,019          | 463          | 9         | 2            |
| 2014 | 440,692      | 7 <b>,</b> 188 | 1,631          | 2,024          | 459          | 8         | 2            |
| 2015 | 444,725      | 7 <b>,</b> 153 | 1,608          | 2,123          | 477          | 7         | 2            |
| 2016 | 449,049      | 6 <b>,</b> 631 | 1,477          | 2 <b>,</b> 008 | 447          | 9         | 2            |
| 2017 | 465,065      | 6 <b>,</b> 165 | 1,326          | 1,876          | 403          | 10        | 2            |

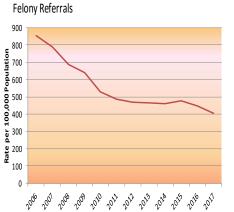
<sup>\*</sup>Census Project Data for youth aged 10-17







**Delinquent Conduct Referrals** 





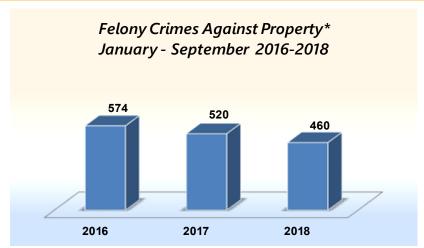
Henry Gonzales, Executive Director



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## Type of Charge Based on Crime Category

|                         |     |      |      | _    |      |     |     | <u> </u> |     |     |     |     |       |         |
|-------------------------|-----|------|------|------|------|-----|-----|----------|-----|-----|-----|-----|-------|---------|
|                         | Jan | Feb  | Mar  | Apr  | May  | Jun | Jul | Aug      | Sep | Oct | Nov | Dec | TOTAL | % TOTAL |
| Person (Felony)         | 51  | 84   | 78   | 121  | 96   | 55  | 61  | 66       | 81  |     |     |     | 693   | 8.2%    |
| Person (Misdemeanor)    | 83  | 108  | 122  | 152  | 153  | 42  | 42  | 53       | 90  |     |     |     | 845   | 10.0%   |
| Property (Felony) *     | 56  | 55   | 51   | 49   | 48   | 50  | 41  | 45       | 65  |     |     |     | 460   | 5.4%    |
| Property (Misdemeanor)  | 111 | 111  | 88   | 135  | 166  | 64  | 86  | 92       | 69  |     |     |     | 922   | 10.9%   |
| Illegal Substance       | 80  | 147  | 160  | 165  | 156  | 59  | 45  | 58       | 90  |     |     |     | 960   | 11.4%   |
| All Others              | 95  | 228  | 194  | 217  | 211  | 130 | 61  | 113      | 109 |     |     |     | 1358  | 16.1%   |
| CHINS                   | 12  | 32   | 19   | 26   | 15   | 18  | 16  | 9        | 15  |     |     |     | 162   | 1.9%    |
| Violations of Probation | 81  | 61   | 49   | 75   | 96   | 61  | 45  | 46       | 55  |     |     |     | 569   | 6.7%    |
| Administrative Offenses | 250 | 295  | 360  | 252  | 283  | 262 | 279 | 256      | 249 |     |     |     | 2486  | 29.4%   |
| TOTAL                   | 819 | 1121 | 1121 | 1192 | 1224 | 741 | 676 | 738      | 823 | 0   | 0   | 0   | 8455  | 100.0%  |



<sup>\*</sup>Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



\*Murder, Robbery, Assault, and Sexual Assault.



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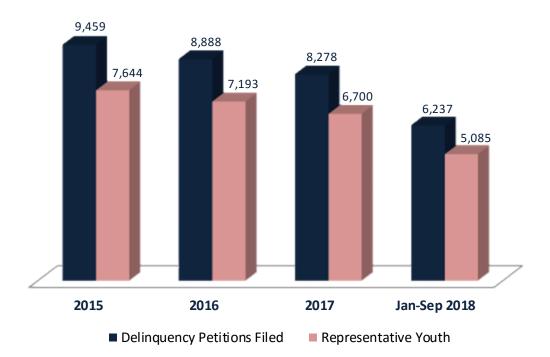
# Cases Assigned and Disposed January - September 2018

|                | 313th     |          | 314       | 4th      | 315      | 5th      |          | TOTALS   |
|----------------|-----------|----------|-----------|----------|----------|----------|----------|----------|
|                | Assigned  | Disposed | Assigned  | Disposed | Assigned | Disposed | ASSIGNED | DISPOSED |
| Petitions*     | 2198      | 2618     | 1943      | 2520     | 2096     | 2641     | 6237     | 7779     |
| Youth Involved | 1811 1993 |          | 1596 1896 |          | 1678     | 1886     | 5085     | 5775     |
|                |           |          |           |          |          |          |          |          |

<sup>\*</sup>Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

### Petitions Filed and Representative Youth

|              | Delinquency            | Representative |
|--------------|------------------------|----------------|
|              | <b>Petitions Filed</b> | Youth          |
| Jan-Sep 2018 | 6,237                  | 5,085          |
| 2017         | 8,278                  | 6,700          |
| 2016         | 8,888                  | 7,193          |
| 2015         | 9,459                  | 7,644          |
|              |                        |                |





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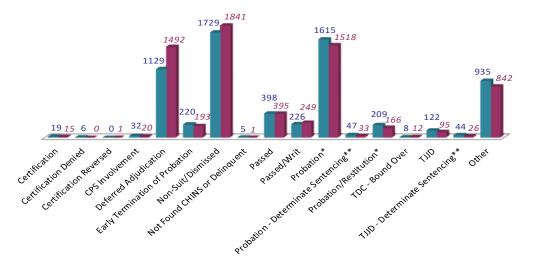
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# Court Activity\* January - September 2018

|                                      | Bla    | ck   | Hispa  | anic | Wh     | ite  | Oth    | er   | DECISIO N |       |  |
|--------------------------------------|--------|------|--------|------|--------|------|--------|------|-----------|-------|--|
| COURT DECISIONS                      | Female | Male | Female | Male | Female | Male | Female | Male | YOUTH     | TOTAL |  |
| Certification                        | 0      | 7    | 0      | 6    | 0      | 1    | 1      | 0    | 15        | 24    |  |
| Certification Denied                 | 0      | 0    | 0      | 0    | 0      | 0    | 0      | 0    | 0         | 0     |  |
| Certification Reversed               | 0      | 0    | 0      | 1    | 0      | 0    | 0      | 0    | 1         | 1     |  |
| CPS Involvement                      | 5      | 9    | 2      | 2    | 0      | 2    | 0      | 0    | 20        | 24    |  |
| Deferred Adjudication                | 202    | 412  | 143    | 362  | 102    | 257  | 3      | 11   | 1492      | 1588  |  |
| Early Termination of Probation       | 14     | 72   | 17     | 58   | 11     | 21   | 0      | 0    | 193       | 296   |  |
| Non-Suit/Dismissed                   | 228    | 633  | 128    | 469  | 73     | 291  | 5      | 14   | 1841      | 2140  |  |
| Not Found CHINS or Delinquent        | 0      | 1    | 0      | 0    | 0      | 0    | 0      | 0    | 1         | 1     |  |
| Passed                               | 62     | 152  | 30     | 79   | 20     | 47   | 1      | 4    | 395       | 806   |  |
| Passed/Writ                          | 38     | 93   | 18     | 66   | 9      | 22   | 0      | 3    | 249       | 422   |  |
| Probation*                           | 151    | 576  | 109    | 477  | 47     | 152  | 1      | 5    | 1518      | 2751  |  |
| Probation - Determinate Sentencing** | 3      | 15   | 2      | 10   | 0      | 3    | 0      | 0    | 33        | 38    |  |
| Probation/Restitution*               | 16     | 78   | 1      | 52   | 0      | 18   | 0      | 1    | 166       | 176   |  |
| TDC - Bound Over                     | 1      | 5    | 0      | 4    | 0      | 1    | 0      | 1    | 12        | 17    |  |
| TJJD                                 | 3      | 61   | 4      | 19   | 1      | 7    | 0      | 0    | 95        | 145   |  |
| TJJD - Determinate Sentencing**      | 1      | 16   | 0      | 9    | 0      | 0    | 0      | 0    | 26        | 37    |  |
| Other                                | 83     | 337  | 53     | 231  | 31     | 100  | 4      | 3    | 842       | 1206  |  |
| TOTAL                                | 807    | 2467 | 507    | 1845 | 294    | 922  | 15     | 42   | 6899      | 9672  |  |

<sup>\*</sup>Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

#### **Youth Comparison** January - September 2017 / 2018





<sup>\*\*</sup>Approximate numbers – using declared determinate sentencing (DDS) as court result.

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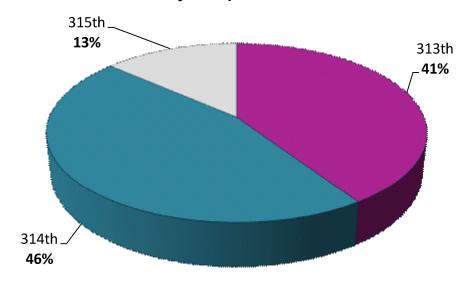


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## TJJD Dispositions by Court

|                  |             |       | 313th        |       | 314th        |       | 315th        | TOTAL | TOTAL        |
|------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|
| Disposition Year | Disposition | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions |
| Jan-Sep 2018     | TJJD        | 48    | 77           | 54    | 78           | 16    | 26           | 118   | 181          |
|                  |             |       |              |       |              |       |              |       |              |
| 2017             | TJJD        | 79    | 142          | 86    | 122          | 35    | 67           | 200   | 331          |
|                  |             |       |              |       |              |       |              |       |              |
| 2016             | TJJD        | 68    | 117          | 53    | 67           | 31    | 57           | 152   | 241          |
|                  |             |       |              |       |              |       |              |       |              |
| 2015             | TJJD        | 69    | 107          | 72    | 99           | 36    | 54           | 177   | 260          |
|                  |             |       |              |       |              |       |              |       |              |

# TJJD Commitments By Court (Youth) January - September 2018



| Disposition Type<br>2018     | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL<br>Youth |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
| TJJD                         | 11  | 8   | 7   | 11  | 12  | 9   | 11  | 15  | 8   |     |     |     | 92             |
| TJJD-Determinate<br>Sentence | 2   | 2   | 6   | 1   | 5   | 3   | 3   | 1   | 3   |     |     |     | 26             |
| TOTAL                        | 13  | 10  | 13  | 12  | 17  | 12  | 14  | 16  | 11  | 0   | 0   | 0   | 118            |

 $<sup>*</sup> If a youth \ received \ both \ a \ TJJD \ and \ TJJD - Determinate \ Sentence, \ the \ youth \ is \ shown \ only \ for \ the \ TJJD - Determinate \ Sentence.$ 



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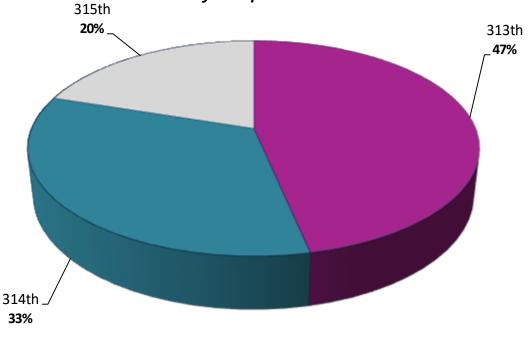


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# **Certifications**

|                  |     | Court |     |                |                   |
|------------------|-----|-------|-----|----------------|-------------------|
| Disposition Year | 313 | 314   | 315 | Youth<br>Total | Petition<br>Total |
| Jan-Sep 2018     | 7   | 5     | 3   | 15             | 24                |
| 2017             | 7   | 10    | 6   | 23             | 37                |
| 2016             | 14  | 16    | 8   | 38             | 66                |
| 2015             | 11  | 10    | 7   | 28             | 46                |
| 2014             | 11  | 20    | 3   | 34             | 63                |
| 2013             | 17  | 11    | 9   | 37             | 44                |
| 2012             | 16  | 15    | 1   | 32             | 47                |
| 2011             | 16  | 19    | 3   | 38             | 53                |
| 2010             | 27  | 14    | 19  | 60             | 87                |
| 2009             | 22  | 18    | 20  | 60             | 84                |
| 2008             | 34  | 31    | 23  | 88             | 135               |
| 2007             | 40  | 26    | 16  | 82             | 114               |
| 2006             | 42  | 26    | 22  | 90             | 120               |
|                  | •   |       |     | •              | *                 |

# **Certifications by Court (Youth)** January - September 2018





Henry Gonzales, Executive Director



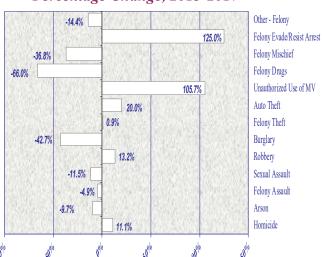
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## Most Serious Charge Activity\*

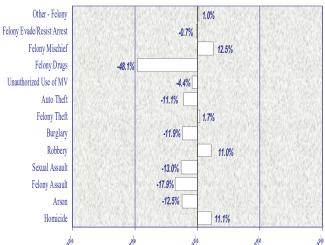
|                            |        |        |        |        |        |        |        |        |        |        |        | Jan-Sep |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
|                            | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018    |
| Homicide                   | 14     | 27     | 16     | 18     | 10     | 8      | 9      | 8      | 7      | 9      | 10     | 14      |
| Arson                      | 29     | 53     | 56     | 52     | 43     | 47     | 31     | 43     | 47     | 32     | 28     | 20      |
| Felony Assault             | 351    | 328    | 336    | 351    | 303    | 295    | 304    | 279    | 331    | 352    | 289    | 304     |
| Sexual Assault             | 171    | 149    | 148    | 142    | 142    | 128    | 113    | 67     | 68     | 115    | 100    | 82      |
| Robbery                    | 374    | 351    | 345    | 324    | 282    | 263    | 357    | 326    | 436    | 364    | 404    | 293     |
| Burglary                   | 703    | 685    | 788    | 552    | 542    | 514    | 450    | 447    | 340    | 293    | 258    | 141     |
| Felony Theft               | 106    | 84     | 110    | 84     | 99     | 110    | 117    | 144    | 110    | 116    | 118    | 68      |
| Auto Theft                 | 39     | 33     | 22     | 22     | 32     | 32     | 20     | 19     | 31     | 27     | 24     | 19      |
| Unauthorized Use of MV     | 222    | 183    | 153    | 122    | 130    | 101    | 106    | 163    | 198    | 228    | 218    | 175     |
| Felony Drugs               | 740    | 407    | 349    | 309    | 232    | 183    | 159    | 174    | 153    | 104    | 54     | 101     |
| Mischief/Felony            | 84     | 59     | 82     | 53     | 51     | 62     | 57     | 62     | 69     | 32     | 36     | 37      |
| Evade/Resist Arrest Felony | 85     | 81     | 80     | 55     | 50     | 53     | 60     | 69     | 109    | 136    | 135    | 91      |
| Other - Felony             | 409    | 472    | 399    | 313    | 313    | 242    | 236    | 223    | 224    | 200    | 202    | 274     |
| Serious Offense Totals     | 3327   | 2912   | 2884   | 2397   | 2229   | 2038   | 2019   | 2024   | 2123   | 2008   | 1876   | 1619    |
| Total Referrals            | 23,164 | 20,885 | 19,828 | 17,978 | 15,873 | 14,402 | 13,793 | 12,492 | 12,249 | 11,457 | 11,056 | 8,455   |
| Serious Offense Percent    | 14%    | 14%    | 15%    | 13%    | 14%    | 14%    | 15%    | 16%    | 17%    | 18%    | 17%    | 19%     |

<sup>\*</sup>This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

#### Five Year Offense Comparison Percentage Change, 2013-2017



### Most Current Completed Year Comparison Percentage Change, 2016-2017





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The following table presents a comparison of *January-September 2017* referral activity as contrasted to *January-September 2018* referral activity. During this month, the data shows an overall 2.9% *increase* in referral activity. Notable increases were found for Felony Drugs (152.5%), Felony Other (81.5%), Homicide (75.0%), and Felony Mischief (68.2%). Several decreases include Burglary (-34.1), Felony Evade/Resisting Arrest (-15.7%), Misdemeanor A/B Theft (-15.1%), and Arson (-13.0%). Less serious offenses declined by 31.4%.

There were 14 referrals\* for homicide during January-September 2018, compared to 8 for the same time period of 2017.

#### Offense Charge per Referral\*

| Black Hispanic White Other Jan-Sep Jan-Sep |        |      |        |      |        |      |        |      |      |      | Jan-Sep  |
|--|--------|------|--------|------|--------|------|--------|------|------|------|----------|
| Offense                                    | Female | Male | Female | Male | Female | Male | Female | Male | 2017 | 2018 | % Change |
| Homicide*                                  | 1      | 3    | 1      | 7    | 1      | 0    | 1      | 0    | 8    | 14   | 75.0%    |
| Arson                                      | 2      | 4    | 0      | 4    | 1      | 9    | 0      | 0    | 23   | 20   | -13.0%   |
| Assault - Felony                           | 63     | 107  | 26     | 60   | 9      | 34   | 1      | 4    | 214  | 304  | 42.1%    |
| - MA/MB                                    | 179    | 246  | 92     | 150  | 67     | 103  | 2      | 1    | 609  | 840  | 37.9%    |
| Sexual Assault                             | 3      | 23   | 1      | 27   | 1      | 27   | 0      | 0    | 80   | 82   | 2.5%     |
| Robbery                                    | 11     | 191  | 6      | 61   | 3      | 21   | 0      | 0    | 293  | 293  | 0.0%     |
| Burglary                                   | 5      | 56   | 1      | 50   | 4      | 25   | 0      | 0    | 214  | 141  | -34.1%   |
| Theft - Felony                             | 1      | 43   | 1      | 13   | 3      | 7    | 0      | 0    | 77   | 68   | -11.7%   |
| - MA/MB                                    | 95     | 168  | 35     | 55   | 46     | 45   | 4      | 3    | 531  | 451  | -15.1%   |
| Auto Theft                                 | 1      | 4    | 1      | 9    | 1      | 3    | 0      | 0    | 18   | 19   | 5.6%     |
| Unauthorized Use of a Motor Vehicle        | 13     | 80   | 7      | 53   | 4      | 17   | 0      | 1    | 166  | 175  | 5.4%     |
| Drugs - Felony                             | 2      | 15   | 7      | 42   | 18     | 17   | 0      | 0    | 40   | 101  | 152.5%   |
| - MA/MB                                    | 50     | 153  | 79     | 326  | 59     | 176  | 3      | 4    | 738  | 850  | 15.2%    |
| Mischief/Felony                            | 4      | 17   | 2      | 10   | 0      | 3    | 0      | 1    | 22   | 37   | 68.2%    |
| - MA/MB                                    | 26     | 58   | 8      | 33   | 3      | 29   | 0      | 0    | 127  | 157  | 23.6%    |
| Evade/Resisting Arrest Felony              | 2      | 37   | 2      | 42   | 2      | 6    | 0      | 0    | 108  | 91   | -15.7%   |
| - MA/MB                                    | 33     | 145  | 20     | 95   | 7      | 40   | 0      | 2    | 391  | 342  | -12.5%   |
| DWI - MA/MB                                | 0      | 0    | 1      | 3    | 1      | 1    | 0      | 0    | 6    | 6    | 0.0%     |
| Trespass - MA/MB                           | 25     | 117  | 26     | 94   | 8      | 36   | 1      | 1    | 310  | 308  | -0.6%    |
| Other - Felony                             | 28     | 83   | 14     | 81   | 16     | 47   | 0      | 5    | 151  | 274  | 81.5%    |
| - MA/MB                                    | 53     | 189  | 39     | 171  | 31     | 128  | 1      | 4    | 387  | 616  | 59.2%    |
| Sub-Total                                  | 597    | 1739 | 369    | 1386 | 285    | 774  | 13     | 26   | 4513 | 5189 | 15.0%    |
| Assault - MC                               | 0      | 3    | 0      | 2    | 0      | 0    | 0      | 0    | 8    | 5    | -37.5%   |
| Theft - MC                                 | 1      | 3    | 0      | 1    | 0      | 1    | 0      | 0    | 1    | 6    | 500.0%   |
| Drugs - MC                                 | 0      | 0    | 0      | 1    | 0      | 2    | 0      | 0    | 1    | 3    | 200.0%   |
| Other - MC                                 | 1      | 1    | 0      | 7    | 1      | 7    | 0      | 0    | 11   | 17   | 54.5%    |
| Disorderly Conduct                         | 1      | 0    | 0      | 0    | 0      | 0    | 0      | 0    | 6    | 1    | -83.3%   |
| City Ordinance Violations                  | 0      | 0    | 0      | 0    | 1      | 0    | 0      | 0    | 5    | 1    | -80.0%   |
| Violations of Probation                    | 56     | 286  | 25     | 153  | 13     | 34   | 0      | 2    | 846  | 569  | -32.7%   |
| Sub-Total                                  | 59     | 293  | 25     | 164  | 15     | 44   | 0      | 2    | 878  | 602  | -31.4%   |
| Runaways - CHINS                           | 12     | 16   | 23     | 17   | 23     | 31   | 2      | 0    | 160  | 124  | -22.5%   |
| Other CHINS                                | 0      | 8    | 6      | 12   | 3      | 9    | 0      | 0    | 1    | 38   | 3700.0%  |
| T JJD Runaways                             | 0      | 7    | 1      | 5    | 1      | 2    | 0      | 0    | 9    | 16   | 77.8%    |
| Administrative Actions *                   | 202    | 983  | 208    | 761  | 69     | 243  | 10     | 10   | 2652 | 2486 | -6.3%    |
| Sub-Total                                  | 214    | 1014 | 238    | 795  | 96     | 285  | 12     | 10   | 2822 | 2664 | -5.6%    |
| GRAND TOTAL                                | 870    | 3046 | 632    | 2345 | 396    | 1103 | 25     | 38   | 8213 | 8455 | 2.9%     |

<sup>\*</sup>Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. \*Of the 14 homicide offense referrals for 2018, there were 11 actual deaths.



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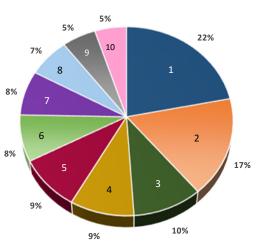
# \*

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# Top 10 Felony and Misdemeanor Offenses: January - September 2018\*

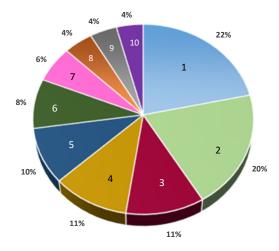
Felony Offenses - January - September 2018



| RANK | Top 10 Felony Offenses                                     | Jan-Sep<br>2018 |
|------|--|-----------------|
| 1    | AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY | 204             |
| 2    | UNAUTHORIZED USE OF A MOTOR VEHICLE                        | 158             |
| 3    | ASSAULT PUBLIC SERVANT                                     | 94              |
| 4    | EVADING ARREST DETENTION W/VEHICLE                         | 87              |
| 5    | ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH      | 85              |
| 6    | BURGLARY OF HABITATION                                     | 74              |
| 7    | AGGRAVATED ASSAULT-USES DEADLY WEAPON                      | 71              |
| 8    | BURGLARY OF A BUILDING                                     | 62              |
| 9    | POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE        | 50              |
| 10   | EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS                   | 47              |
|      | TOTAL  | 932             |

| RANK | Top 10 Misdemeanor Offenses                                  | Jan-Sep<br>2018 |
|------|--|-----------------|
| 1    | ASSAULT - CAUSES BODILY INJURY TO ANOTHER                    | 580             |
| 2    | POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE               | 530             |
| 3    | THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750                | 296             |
| 4    | EVADING ARREST DETENTION                                     | 290             |
| 5    | ASSAULT-FAMILY MEMBER  | 255             |
| 6    | POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM) | 226             |
| 7    | CRIMINAL TRESPASS - GENERAL                                  | 165             |
| 8    | TERRORISTIC THREAT - GENERAL                                 | 120             |
| 9    | CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE            | 111             |
| 10   | THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS                      | 110             |
|      | TOTAL  | 2683            |

#### Misdemeanor Offenses - January - September 2018



<sup>\*</sup>Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



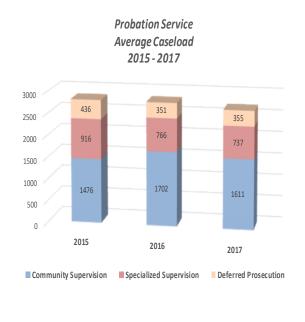
Henry Gonzales, Executive Director



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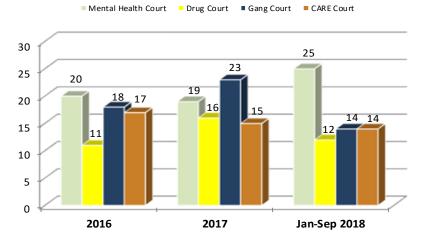
## Supervision Activity\*

| 2018                    | Curre    | nt Year | Current   | Month   |  |  |
|-------------------------|----------|---------|-----------|---------|--|--|
| Type of Probation       |          | - Sep   | September |         |  |  |
| Service                 | Caseload | JPO Avg | Caseload  | JPO Avg |  |  |
| Community Supervision   | 1574     | 33      | 1784      | 36      |  |  |
| Adjudication            | 765      |         | 806       |         |  |  |
| Deferred Adjudication   | 809      |         | 978       |         |  |  |
| Specialized Supervision | 739      |         | 811       |         |  |  |
| Mental Health           | 114      | 16      | 132       | 19      |  |  |
| Sex Offender            | 74       | 13      | 68        | 13      |  |  |
| Female Intervention     | 43       | 10      | 40        | 12      |  |  |
| Intensive               | 356      | 14      | 388       | 15      |  |  |
| YESS Program            | 126      | 12      | 132       | 13      |  |  |
| Dual Status Unit        | 26       | 22      | 51        | 19      |  |  |
| Deferred Prosecution    | 419      |         | 398       |         |  |  |
| 90-Day                  | 212      | 9       | 157       | 6       |  |  |
| 90-Day (Under Age 12)   | 11       | 7       | 14        | 6       |  |  |
| 180 Day                 | 196      | 22      | 227       | 24      |  |  |
| Total                   | 2732     |         | 2993      |         |  |  |



<sup>\*</sup>Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

# Specialized Court Activity\*\*



\*\*Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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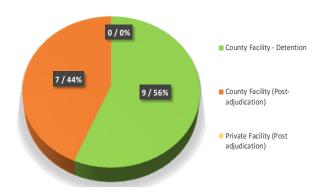
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# **Dual Supervision Status\***

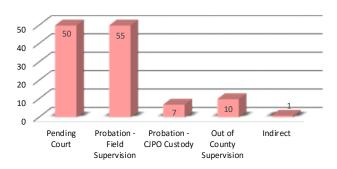
# **ORIGINATING AREA** September 2018

# Region 6A - Harris County 42 / 34% Region 6B - Surrounding 69 / 56% Counties ■ Out of County 12 / 10%

#### CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / September 2018



#### **JUVENILE JUSTICE\*\*** September 2018



| Status*                              | Current Year<br>Jan - Sep 2018 | Current Month<br>September |  |  |
|--------------------------------------|--------------------------------|----------------------------|--|--|
|                                      | Average Youth                  | Average Youth              |  |  |
| ORIGINATING AREA                     |                                |                            |  |  |
| Region 6A - Harris County            | 64                             | 69                         |  |  |
| Region 6B - Surrounding Counties     | 11                             | 12                         |  |  |
| Out of County                        | 32                             | 42                         |  |  |
| TOTAL                                | 107                            | 123                        |  |  |
| JUVENILE JUSTICE**                   |                                |                            |  |  |
| Pending Court                        | 44                             | 50                         |  |  |
| Probation - Field Supervision        | 36                             | 55                         |  |  |
| Probation - CJPO Custody             | 9                              | 7                          |  |  |
| Out of County Supervision            | 16                             | 10                         |  |  |
| Indirect                             | 3                              | 1                          |  |  |
| TOTAL                                | 107                            | 123                        |  |  |
| CJPO CUSTODY / DFPS CONSERVAT        | ORSHIP- FACILITY TY            | PE.                        |  |  |
| County Facility - Detention          | 14                             | 9                          |  |  |
| County Facility (Post-adjudication)  | 9                              | 7                          |  |  |
| Private Facility (Post adjudication) | 0                              | 0                          |  |  |
| TOTAL                                | 23                             | 16                         |  |  |

\*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. \*\*If a youth has more than one supervision type, only the adjudicated supervision is shown.



Henry Gonzales, Executive Director



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# Youth Admitted to Facilities\*

|  | Year l | Jan-Sep |      |  |
|--|--------|---------|------|--|
| Facilities                                   | 2016   | 2017    | 2018 |  |
| Burnett-Bayland Reception Center             | 378    | 376     | 243  |  |
| Drug Unit (BDU)                              | 92     | 102     | 63   |  |
| Beta Unit (BEU)                              | 0      | 0       | 6    |  |
| <b>Brief Structural Intervention (BIU)</b>   | 197    | 185     | 100  |  |
| Phoenix Unit (BPU)                           | 83     | 74      | 68   |  |
| Sex Unit (BSU)                               | 6      | 15      | 6    |  |
| Leaders hip Academy (HLA)                    | 246    | 242     | 180  |  |
| Youth Village (HYV)                          | 247    | 198     | 96   |  |
| County Post-Adjudication Subtotal            | 871    | 816     | 519  |  |
| Private Placement                            | 56     | 40      | 37   |  |
| Boys Town (BOY)                              | 0      | 2       | 3    |  |
| TMG/Hays County Juv Ctr (CCI)                | 5      | 0       | 0    |  |
| Center for Success (CSI)                     | 8      | 3       | 5    |  |
| Glen Mills Schools (GMS)                     | 15     | 9       | 10   |  |
| Lakeside Academy (LSA)                       | 1      | 0       | 0    |  |
| Mingus Mountain Estate (MME)                 | 4      | 7       | 2    |  |
| Mountain Home Academy (MTN)                  | 0      | 1       | 0    |  |
| Pegasus Schools, Inc. (PGS)                  | 6      | 3       | 5    |  |
| Rockdale Justice Ctr (RJC)                   | 8      | 7       | 0    |  |
| Victoria County JJC (VIC)                    | 3      | 6       | 2    |  |
| We Care Treatment Ctr (WCT)                  | 2      | 0       | 0    |  |
| Woodward Academy (WWA)                       | 4      | 2       | 10   |  |
| All Post-Adjudication Subtotal               | 927    | 856     | 556  |  |
| <b>Detention Center* (DET)</b>               | 2711   | 2532    | 2252 |  |
| Detention Residential Assessment (DRU)       | 850    | 771     | 521  |  |
| <b>Detention Intervention Planning (GIP)</b> | 51     | 22      | 19   |  |
| <b>Detention Mental Health Unit (DPC)</b>    | 0      | 122     | 110  |  |
| <b>Burnett-Bayland Detention (BDP)</b>       | 187    | 85      | 43   |  |
| Harris County Psychiatric (HCP)              | 123    | 2       | 0    |  |
| TOTAL  | 4849   | 4390    | 3501 |  |

<sup>\*</sup>Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. The Beta Unit at BBRC opened August 2018.



Henry Gonzales, Executive Director



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Average Daily Population - County Facilities\*

|   |     | <u>C</u> | urrent Ye  | <u>ar</u> | Current Month                |       |          |       |       |                              |
|---|-----|----------|------------|-----------|------------------------------|-------|----------|-------|-------|------------------------------|
| 2018  |     | Janua    | ry - Septe | ember     | September                    |       |          |       |       |                              |
| County Facilities (available beds)                |     | Hispanic | White      | Total     | % of<br>Utilized<br>Capacity | Black | Hispanic | White | Total | % of<br>Utilized<br>Capacity |
| Post - Adjudicated Facilities                     |     |          |            |           |                              |       |          |       |       |                              |
| Burnett Bayland Rehabilitation Center (BBRC) (88) | 30  | 28       | 8          | 66        |                              | 24    | 27       | 7     | 57    |                              |
| Drug Unit (24)                                    | 7   | 15       | 4          | 25        |                              | 5     | 14       | 2     | 21    | 64.8%                        |
| Beta Unit (16)                                    | 1   | 2        | 2          | 3         | 75.0%                        | 0     | 2        | 2     | 4     |                              |
| Brief Structural Intervention (12)                | 5   | 4        | 1          | 10        | 73.0 76                      | 2     | 3        | 0     | 5     |                              |
| Phoenix Unit (24)                                 | 14  | 6        | 2          | 22        | ]                            | 13    | 6        | 1     | 20    |                              |
| Sex Unit (12)                                     | 4   | 3        | 1          | 9         |                              | 4     | 2        | 2     | 8     |                              |
| Leadership Academy (96)                           | 54  | 23       | 5          | 82        | 85.4%                        | 44    | 29       | 5     | 78    | 81.3%                        |
| Harris County Youth Village (128)                 | 35  | 19       | 10         | 64        | 50.0%                        | 27    | 15       | 10    | 52    | 40.6%                        |
| Pre - Adjudicated Facilities                      |     |          |            |           |                              |       |          |       |       |                              |
| Detention Center (250)                            | 118 | 63       | 23         | 205       |                              | 101   | 57       | 14    | 173   |                              |
| Detention Assessment Unit                         | 13  | 9        | 4          | 26        | 92.00/                       | 10    | 8        | 2     | 20    | 60.20/                       |
| Detention Intervention Planning                   | 1   | 1        | 1          | 2         | 82.0%                        | 1     | 2        | 0     | 3     | 69.2%                        |
| Detention Mental Health Unit                      | 7   | 4        | 3          | 14        |                              | 6     | 4        | 3     | 12    |                              |
| BBRC Detention Unit (32)                          | 8   | 2        | 2          | 10        | 31.3%                        | 3     | 1        | 0     | 4     | 12.5%                        |

# County Facilities Average Daily Population 2015 - 2017

■BBRC ■HCPC ■HCLA ■HCYV ■JJC Detention ■BBRC Detention Unit

250 250 150 150 100 2015 2016 2017

Average Daily Population - Private Facilities\*

| 2018                              | <u>Current Year</u><br>January - September |          |       |       |       | Current Month September |       |       |  |  |
|-----------------------------------|--|----------|-------|-------|-------|-------------------------|-------|-------|--|--|
| Private Placement                 | Black                                      | Hispanic | White | Total | Black | Hispanic                | White | Total |  |  |
| Center for Success & Independence | 0  | 1        | 1     | 2     | 0     | 1                       | 2     | 3     |  |  |
| Rockdale Justice Center           | 0  | 0        | 0     | 0     | 0     | 0                       | 0     | 0     |  |  |
| Victoria County JJC               | 1  | 2        | 0     | 3     | 0     | 2                       | 0     | 2     |  |  |
| Boys Town                         | 2  | 0        | 0     | 2     | 1     | 0                       | 0     | 1     |  |  |
| Mingus Mountain Estate            | 1  | 1        | 2     | 4     | 2     | 0                       | 0     | 2     |  |  |
| Pegasus Schools, Inc.             | 1  | 1        | 1     | 3     | 2     | 2                       | 1     | 5     |  |  |
| Glen Mills Schools                | 3  | 3        | 1     | 7     | 5     | 4                       | 1     | 10    |  |  |
| Woodward Academy                  | 1  | 2        | 1     | 3     | 1     | 4                       | 2     | 8     |  |  |
| Mountain Home Academy             | 0  | 1        | 0     | 1     | 0     | 1                       | 0     | 1     |  |  |

<sup>\*</sup>Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. In August 2018, the Beta Unit opened at BBRC and the bed availability was adjusted due to facility configuration with unit staff/youth ratios.



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# Murder Activity\*

|                             |        |      |      | Mura     | er Act | ıvıty^ |                                       |      |      |      |                 |
|-----------------------------|--------|------|------|----------|--------|--------|---------------------------------------|------|------|------|-----------------|
|                             |        | 2009 | 2010 | 2011     | 2012   | 2013   | 2014                                  | 2015 | 2016 | 2017 | Jan-Sep<br>2018 |
| Age                         |        | 2007 | 2010 | 2011     | 2012   | 2013   | 2017                                  | 2013 | 2010 | 2017 | 2010            |
| 10                          |        |      |      |          |        |        |                                       |      |      |      |                 |
| 11                          |        |      |      |          |        |        |                                       |      |      |      |                 |
| 12                          |        | 2    |      |          |        |        |                                       |      |      |      |                 |
| 13                          |        |      |      |          |        | 1      |                                       |      |      |      | 1               |
| 14                          |        | 4    |      | 1        |        | •      | 1                                     |      |      | 2    | 2               |
| 15                          |        | •    | 3    | 2        | 2      | 2      | 1                                     | 2    | 2    | 1    | 6               |
| 16+                         |        | 10   | 15   | 7        | 6      | 6      | 6                                     | 5    | 7    | 7    | 5               |
| 101                         | TOTAL  | 16   | 18   | 10       | 8      | 9      | 8                                     | 7    | 9    | 10   | 14              |
| Race/Sex                    | 101.12 | 10   | 10   | 10       |        |        |                                       | ,    |      | 10   |                 |
| Black Female                |        | 2    | 1    | 2        |        |        |                                       |      |      | 1    | 1               |
| Black Male                  |        | 8    | 11   |          | 1      | 8      | 4                                     | 6    | 3    | 7    | 3               |
| Hispanic Female             |        |      |      |          | 1      |        | · · · · · · · · · · · · · · · · · · · |      | 1    | ,    | 1               |
| Hispanic Male               |        | 5    | 6    | 7        | 4      | 1      | 4                                     | 1    | 4    | 2    | 7               |
| Asian Female                |        |      |      |          |        |        |                                       |      | •    |      |                 |
| Asian Male                  |        |      |      |          |        |        |                                       |      |      |      |                 |
| White Female                |        |      |      |          | 1      |        |                                       |      |      |      | 1               |
| White Male                  |        | 1    |      | 1        | 1      |        |                                       |      | 1    |      |                 |
| Other Female                |        |      |      | <u> </u> |        |        |                                       |      |      |      | 1               |
| Other Male                  |        |      |      |          |        |        |                                       |      |      |      |                 |
| Other Male                  | TOTAL  | 16   | 18   | 10       | 8      | 9      | 8                                     | 7    | 9    | 10   | 14              |
| School District             | 101.12 | 10   | 10   | 10       | U      |        | Ü                                     | ,    |      | 10   |                 |
| Aldine                      |        | 1    |      | 1        | 2      |        | 1                                     |      |      | 1    | 4               |
| Alief                       |        | 1    |      |          | 2      |        | 1                                     |      | 1    | 3    |                 |
| Brazos School               |        |      |      | 2        |        |        |                                       |      |      |      |                 |
| Cypress-Fairbanks           |        |      | 1    |          | 2      |        | 1                                     |      |      | 1    | 1               |
| Galena Park                 |        | 4    | 2    |          |        | 1      |                                       |      | 1    |      |                 |
| Goose Creek                 |        |      |      |          |        |        | 1                                     |      |      |      |                 |
| Houston                     |        | 4    | 2    | 2        |        | 2      | 2                                     | 4    |      |      | 5               |
| Houston Can Academy         |        |      |      | 1        |        | 1      |                                       |      |      |      |                 |
| Humble                      |        |      |      |          |        |        |                                       |      | 1    |      |                 |
| Katy                        |        | 1    |      |          |        |        |                                       |      | 1    |      |                 |
| Lamar                       |        |      |      |          |        |        |                                       |      | 1    |      |                 |
| North Forest                |        | 1    | 5    |          |        | 1      |                                       |      |      |      |                 |
| Pasadena                    |        |      | 1    |          |        |        |                                       |      | 1    | 1    |                 |
| Clear Creek                 |        |      |      |          |        |        | 1                                     |      |      |      |                 |
| Spring                      |        | 3    | 3    |          |        | 1      |                                       | 1    |      |      | 2               |
| Spring Branch               |        |      |      |          |        |        |                                       | 1    |      |      | 1               |
| Texans Can Academies        |        |      |      |          |        |        |                                       |      |      | 1    |                 |
| GED                         |        |      |      |          |        |        |                                       |      | 1    |      |                 |
| Home School                 |        |      |      |          |        |        |                                       |      | 1    |      |                 |
| H.C.Education Dept.         |        |      |      |          |        |        |                                       |      |      | 1    |                 |
| College/University          |        | 1    |      |          |        |        |                                       |      |      |      |                 |
| Private/Parochial           |        | -    | 3    |          |        | 2      |                                       | 1    |      |      |                 |
|                             |        |      | 1    | 2        | 1      |        | 1                                     |      |      | 1    | 1               |
| Out of County               |        |      |      |          |        |        |                                       |      |      |      |                 |
| Out of County Not Available |        |      |      | 2        | 1      | 1      |                                       |      | 1    | 1    |                 |

<sup>\*</sup>Of the 2018 homicide charges, there were eleven (11) actual deaths. Please note referrals are not unique to individuals.

